

# 2017 EFFECTIVE TAX RATE CALCULATION

Please return to the El Paso County Tax Assessor-Collector on or before Friday, July 21, 2017

**JURISDICTION:** El Paso County Emergency Services District #1

**Estimated Unencumbered Fund Balance:**

**Maintenance and Operation (M&O)** \$800,243.00

**Debt Service (I&S)** \$0.00

**Unencumbered Amount to be used to satisfy fiscal 2017/2018 Debt Service:**

\$0.00

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property	Other Amount to be Paid	Total Payment
2008 Pierce Ladder	\$42,662.60	\$13,486.61	\$0.00	\$56,149.21
2014 Pierce Pumper	\$35,000.00	\$4,253.85	\$0.00	\$39,253.85
Fire Station #1	\$246,000.00	\$111,410.00	\$0.00	\$357,410.00
2015 Pierce Heavy Rescue	\$48,586.80	\$8,679.00	\$0.00	\$57,265.80
2016 QRV/FM Vehicles	\$39,071.82	\$2,006.78	\$0.00	\$41,078.60
Fire Station #2 Land	\$18,144.06	\$54,573.48	\$0.00	\$72,717.54
<b>TOTAL</b>	\$429,465.28	\$194,409.72	\$0.00	\$623,875.00

**Taxing Unit's Budget Officer:** Katherine M. Ames  
Print Name

Administrative Accountant  
Title

Katherine M. Ames  
Signature

7-17-17  
Date

*Note: The information as provided will be published in a local newspaper.*