

2016 EFFECTIVE TAX RATE CALCULATION

Please return to the El Paso County Tax Assessor-Collector on or before Friday, July 15, 2016

JURISDICTION: EL Paso County Emergency Services District #1

Estimated Unencumbered Fund Balance:

Maintenance and Operation (M&O) \$1,432,202.00

Debt Service (I&S) \$0.00

Unencumbered Amount to be used to satisfy fiscal 2016/2017 Debt Service:

\$0.00

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property	Other Amount to be Paid	Total Payment
2008 Pierce Ladder	\$40,753.47	\$15,395.74	\$0.00	\$56,149.21
2014 Pierce Pumper	\$35,000.00	\$4,978.35	\$0.00	\$39,978.35
Fire Station #1	\$238,000.00	\$119,275.00	\$0.00	\$357,275.00
2015 Pierce Heavy Rescue	\$47,417.95	\$9,847.86	\$0.00	\$57,265.81
2016 QRV/FM Vehicles	\$38,366.49	\$2,712.30	\$0.00	\$41,078.79
TOTAL	\$399,537.91	\$152,209.25	\$0.00	\$551,747.16

Taxing Unit's Budget Officer: Katherine M. Ames
Print Name

Administrative Accountant
Title


Signature

07-06-16
Date

Note: The information as provided will be published in a local newspaper.