## 2014 EFFECTIVE TAX RATE CALCULATION Please return to the County Tax Assessor-Collector on or before Friday, July 18 2014

JURISDICTION: El Paso County E.S.D. #1  Estimated Unencumbered Fund Balance:  Maintenance and Operation (M&O)				
	Debt Service	(I&S) _		_
Unencumbered Amount to be used to satisfy fiscal 2014/2015 Debt Service:0				
Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property	Other Amount to be Paid	Total Payment
2008 Pierce Ladder	\$37,187.69	\$18,961.52		\$56,149.21
2013 Pierce Pumper	\$33,000.00	\$6,385.95		\$39,385.95
Fire Station	\$223,000.00	\$134,241.25	*	\$357,241.25
2015 Pierce Heavy Rescue	\$39,987.06	\$17,278.15		\$57,265.21
		4	-	
Totals	\$333,174.75	\$176,866.87		\$510,041.62
Taxing Unit's Budget Officer: Katherine Ames Comptroller Kuchnles 7/1/4 Print Name Title Signature Date				

Note: The information as provided will be published in a local newspaper.