

# 2015 EFFECTIVE TAX RATE CALCULATION

Please return to the El Paso County Tax Assessor-Collector on or before Friday, July 17, 2015

**JURISDICTION:** El Paso County Emergency Services District #1

**Estimated Unencumbered Fund Balance:**

Maintenance and Operation (M&O) ~~0~~ \$1,249,592.00 (Revised 8/3/15)

Debt Service (I&S) 0

**Unencumbered Amount to be used to satisfy fiscal 2015/2016 Debt Service:**

0

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property	Other Amount to be Paid	Total Payment
2008 Pierce Ladder	\$38,929.77	\$17,219.44	0	\$56,149.21
2013 Pierce Pumper	\$34,000.00	\$5,692.50	0	\$39,692.50
Fire Station	\$230,000.00	\$126,880.00	0	\$356,880.00
2015 Pierce Heavy Rescue	\$46,277.21	\$10,988.60	0	\$57,265.81
<b>TOTAL</b>	\$349,206.98	\$160,780.64	0	\$509,987.15

Taxing Unit's Budget Officer: Katherine Ames  
Print Name

Administrative Accountant  
Title

*Katherine Ames*  
Signature

07-06-15  
Date

*Note: The information as provided will be published in a local newspaper.*

*Katherine Ames* 8-3-15