

NOTICE OF TAX REVENUE INCREASE

The **EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1** conducted public hearings on August 18, 2016 and August 25, 2016 on a proposal to increase the total tax revenues of the **EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1** from the properties on the tax roll in the preceding year by 0.002647%.

The total tax revenue proposed to be raised last year at last year's tax rate of \$0.099959 for each \$100 of taxable value was \$1,880,106.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.10 for each \$100 of taxable value, excluding tax revenue to be raised from new property added to the tax roll this year, is \$1,927,439.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.10 for each \$100 of taxable value, including tax revenue to be raised from new property added to the tax roll this year, is \$2,033,198.

The **EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1** is scheduled to vote on the tax rate that will result in that tax increase at a public meeting to be held on September 1, 2016 at 14151 Nunda Ave., Horizon City, TX 79928 at 6:30p.m.

The **EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1** proposes to use the increase in total tax revenue for the purpose of Maintenance, Operations, and Capital Improvements for the 2016-2017 Fiscal Year.