

NOTICE OF TAX REVENUE INCREASE

The **EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1** conducted public hearings on August 17, 2017 and August 23, 2017 on a proposal to increase the total tax revenues of the **EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1** from the properties on the tax roll in the preceding year by 0.006697%.

The total tax revenue proposed to be raised last year at last year's tax rate of \$0.097353 for each \$100 of taxable value was \$1,982,613.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.099468 for each \$100 of taxable value, excluding tax revenue to be raised from new property added to the tax roll this year, is \$2,126,954.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.099468 for each \$100 of taxable value, including tax revenue to be raised from new property added to the tax roll this year, is \$2,281,219.

The **EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1** is scheduled to vote on the tax rate that will result in that tax increase at a public meeting to be held on August 31, 2017 at 14151 Nunda Ave., Horizon City, TX 79928 at 6:00p.m.

The **EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1** proposes to use the increase in total tax revenue for the purpose of Maintenance, Operations, and Capital Improvements for the 2017-2018 Fiscal Year.