

# 2018 EFFECTIVE TAX RATE CALCULATION

Please return to the El Paso County Tax Assessor-Collector on or before Friday, July 20, 2018

**JURISDICTION:** El Paso County Emergency Services District #1

**Estimated Unencumbered Fund Balance:**

**Maintenance and Operation (M&O)** \$1,110,106.00

**Debt Service (I&S)** \$0.00

**Unencumbered Amount to be used to satisfy fiscal 2018/2019 Debt Service:**

\$0.00

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property	Other Amount to be Paid	Total Payment
2008 Pierce Ladder	\$44,661.16	\$11,488.05	\$0.00	\$56,149.21
2014 Pierce Pumper	\$36,000.00	\$3,519.00	\$0.00	\$39,519.00
Fire Station #1	\$254,000.00	\$103,285.00	\$0.00	\$357,285.00
2015 Pierce Heavy Rescue	\$49,784.47	\$7,481.33	\$0.00	\$57,265.80
2016 QRV/FM Vehicles	\$39,790.10	\$1,288.49	\$0.00	\$41,078.59
Fire Station #2 Land	\$36,234.48	\$36,483.06	\$0.00	\$72,717.54
Fire Station #2 Building	\$21,846.22	\$150,429.17	\$0.00	\$172,275.39
<b>TOTAL</b>	<b>\$482,316.43</b>	<b>\$313,974.10</b>	<b>\$0.00</b>	<b>\$796,290.53</b>

**Taxing Unit's Budget Officer:** Katherine M. Ames  
Print Name

Administrative Accountant  
Title

  
Signature

07-10-18  
Date

*Note: The information as provided will be published in a local newspaper.*