NOTICE OF TAX REVENUE INCREASE

The EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1 conducted public hearings on August 16, 2018 and August 23, 2018 on a proposal to increase the total tax revenues of the EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1 from the properties on the tax roll in the preceding year by 0.006326%.

The total tax revenue proposed to be raised last year at last year's tax rate of \$0.099468 for each \$100 of taxable value was \$2,289,062.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.100000 for each \$100 of taxable value, excluding tax revenue to be raised from new property added to the tax roll this year, is \$2,448,206.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.100000 for each \$100 of taxable value, including tax revenue to be raised from new property added to the tax toll this year, is \$2,607,010.

The EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1 is scheduled to vote on the tax rate that will result in that tax increase at a public meeting to be held on August 30, 2018 at 14151 Nunda Ave., Horizon City, TX 79928 at 6:30p.m.

The EL PASO COUNTY EMERGENCY SERVICES DISTRICT #1 proposes to use the increase in total tax revenue for the purpose of Maintenance, Operations, and Capital Improvements for the 2018-2019 Fiscal Year.