

# 2019 EFFECTIVE TAX RATE CALCULATION

Please return to the El Paso County Tax Assessor-Collector on or before Friday, July 19, 2019

JURISDICTION: El Paso County Emergency Services District #1

Estimated Unencumbered Fund Balance:

Maintenance and Operation (M&O) \$665,096.00

Debt Service (I&S) \$0.00

Unencumbered Amount to be used to satisfy fiscal 2019/2020 Debt Service: \$0.00

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property	Other Amount to be Paid	Total Payment
2008 Pierce Ladder	\$46,753.35	\$9,395.86	\$0.00	\$56,149.21
2014 Pierce Pumper	\$37,000.00	\$2,763.45	\$0.00	\$39,763.45
Fire Station #1	\$262,000.00	\$94,900.00	\$0.00	\$356,900.00
2015 Pierce Heavy Rescue	\$51,011.66	\$6,254.14	\$0.00	\$57,265.80
2016 QRV/FM Vehicles	\$39,790.10	\$1,288.49	\$0.00	\$41,078.59
Fire Station #2 Land	\$37,606.02	\$35,111.52	\$0.00	\$72,717.54
Fire Station #2 Building-A	\$57,255.96	\$117,077.20	\$0.00	\$174,333.16
Fire Station #2 Building-B	\$46,665.79	\$39,681.59	\$0.00	\$86,347.38
<b>TOTAL</b>	<b>\$578,082.88</b>	<b>\$306,472.25</b>	<b>\$0.00</b>	<b>\$884,555.13</b>

Taxing Unit's Budget Officer: Katherine M. Ames Print Name Budget & Finance Specialist Title Katherine M. Ames Signature 7/18/19 Date

Note: The information as provided will be published in a local newspaper.