

Notice About 2023 Tax Rates

Property tax rates in El Paso County E.S.D. #1.

This notice concerns the 2023 property tax rates for El Paso County E.S.D. #1. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.089384/\$100
This year's voter-approval tax rate	\$0.108948/\$100

To see the full calculations, please visit 301 Manny Martinez, 1st Floor
 El Paso, Texas 79905
 (915) 771-2300
www.epcounty.com for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Maintenance & Operations (M&O)	3,757,266
Debt Service (I&S)	0

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Fire Station #1	299,000	45,887	0	344,887
Fire Station #2 Land	43,631	29,086	0	72,717
Fire Station #2 Bldg A	103,829	101,913	0	205,742
Fire Station #2 Bldg B	58,199	28,148	0	86,347
SCBA Equipment	149,447	5,398	0	154,845
2019 Brush Truck	40,556	3,671	0	44,227
ESD Headquarters Land	175,000	114,855	0	289,855
2023 Pierce Tiller	120,000	50,796	0	170,796
ESD Headquarters Bldg	645,000	706,848	0	1,351,848
2024 Pumper & Brush Truck	125,000	59,017	0	184,017

Total required for 2023 debt service	\$2,905,281
- Amount (if any) paid from funds listed in unencumbered funds	\$0
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$9,197
= Total to be paid from taxes in 2023	\$2,896,084
+ Amount added in anticipation that the unit will collect only 100.06% of its taxes in 2023	\$-1,737
= Total debt levy	\$2,894,347

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ruben P. Gonzalez, El Paso County Tax Assessor-Collector on 08/02/2023.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.