

Notice About 2024 Tax Rates

Property tax rates in El Paso County E.S.D. #1.

This notice concerns the 2024 property tax rates for El Paso County E.S.D. #1. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.098222/\$100
This year's voter-approval tax rate	\$0.119349/\$100

To see the full calculations, please visit 301 Manny Martinez, 1st Floor
 El Paso, Texas 79905
 (915) 273-3430
www.epcounty.com for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Maintenance and Operation	3,856,392

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable)*.

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Fire Station #1	309,000	38,135	0	347,135
Fire Station #2 Land	45,283	27,435	0	72,718
Fire Station #2 Bldg A	165,680	97,207	0	262,887
Fire Station #2 Bldg B	59,893	26,454	0	86,347
SCBA Equipment	152,121	2,723	0	154,844
2019 Brush Truck	41,444	2,783	0	44,227
ESD Headquarters Land	180,000	109,868	0	289,868
2023 Pierce Tiller	120,000	45,900	0	165,900
ESD Headquarters Bldg	670,000	681,177	0	1,351,177
2024 Pumper & Brush Trk	115,000	65,650	0	180,650
2024 Ladder Truck	165,000	113,438	0	278,438

Total required for 2024 debt service	\$3,234,191
- Amount (if any) paid from funds listed in unencumbered funds	\$0
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$20,165
= Total to be paid from taxes in 2024	\$3,214,026
+ Amount added in anticipation that the unit	\$10,964

will collect only 99.66% of its taxes in 2024

= Total debt levy

\$3,224,990

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ruben P. Gonzalez, El Paso County Tax Assessor-Collector on 08/02/2024 .

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.